

**EXECUTIVE DOCUMENT SUMMARY**

State Form 41221 (R10/4-06)

Instructions for completing the EDS and the Contract process.

1. Please read the guidelines on the back of this form.
2. Please type all information.
3. Check all boxes that apply.
4. For amendments / renewals attach original contract.
5. Attach additional pages if necessary.

Received**MAY 07 2009****IDOA Contracts****6/29 RB**

1. EDS Number: D120-6-008	2. Date prepared: 3/16/2009
3. CONTRACTS & LEASES	
<input checked="" type="checkbox"/> Professional/Personal Services <input type="checkbox"/> Contract for procured Services <input type="checkbox"/> Grant <input type="checkbox"/> Maintenance <input type="checkbox"/> Lease <input type="checkbox"/> License Agreement <input type="checkbox"/> Attorney <input checked="" type="checkbox"/> Amendment# <u>3</u> <input type="checkbox"/> MOU <input type="checkbox"/> Renewal # <input type="checkbox"/> QPA <input type="checkbox"/> Other	
FISCAL INFORMATION	
4. Account Number: 1000-10645.537000	5. Account Name: New Castle Correction Facility
6. Total amount this action: \$2,340,383.35	7. New contract total: 75,615,652.35
8. Revenue generated this action: \$0.00	9. Revenue generated total contract: \$0.00
10. New total amount for each fiscal year:	
Year 2006 <u>\$6,334,308.00</u>	
Year 2007 <u>\$13,117,443.00</u>	
Year 2008 <u>\$20,963,822.00</u>	
Year 2009 <u>\$21,660,961.50</u>	
Year 2010 <u>\$13,539,117.85</u>	
TIME PERIOD COVERED IN THIS EDS	
11. From (month, day, year): 9/14/2005	12. To (month, day, year): 9/27/2009
13. Method of source selection: <input type="checkbox"/> Bid/Quotation <input type="checkbox"/> Emergency <input type="checkbox"/> Negotiated <input checked="" type="checkbox"/> RFP# <u>5-105</u> <input type="checkbox"/> Other (specify) <input type="checkbox"/> Special Procurement	
35. Will the attached document involve data processing or telecommunications systems(s)? Yes: IOT or Delegate has signed off on contract	
36. Statutory Authority (Cite applicable Indiana or Federal Codes): IC 11-12-2-1	
37. Description of work and justification for spending money. (Please give a brief description of the scope of work included in this agreement.) This amendment sets the per diem amount and staffing plan for the vendor to reflect an increase in the offender population at the Indiana Department of Correction New Castle Correctional facility which is being run by the vendor.	
38. Justification of vendor selection and determination of price reasonableness: Vendor was selected as a result of RFP 5-105. The negotiated per diem for this additional population is less than the per diem rate of the original contract.	
39. If this contract is submitted late, please explain why: (Required if more than 30 days late.)	
40. Agency fiscal officer or representative approval <i>Joseph J. Jost</i>	41. Date Approved <u>5/12/09</u>
44. Agency General's Office approval <i>Richard Brown</i>	45. Date Approved <u>5-19-09</u>

AGENCY INFORMATION	
14. Name of agency: New Castle Correctional Fclty.	15. Requisition Number:
16. Address: Department of Correction New Castle Correctional Facility 1000 VAN NUYS RD NEW CASTLE, IN 47362	
AGENCY CONTACT INFORMATION	
17. Name: Joe Fistrovich	18. Telephone #: 317/232-1062
19. E-mail address: Jfistrovich@idoc.in.gov	
COURIER INFORMATION	
20. Name: Nicholas Law	21. Telephone #: 317-232-5672
22. E-mail address: nlaw@doc.in.gov	
VENDOR INFORMATION	
23. Vendor ID # 0000117904	
24. Name: THE GEO GROUP INC	25. Telephone #: 561-999-7305
26. Address: 621 NW 53RD ST STE 700 BOCA RATON, FL 33487	
27. E-mail address: N/A	
28. Is the vendor registered with the Secretary of State? (Out of State Corporations, must be registered) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
29. Primary Vendor: M/WBE Minority: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Women: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	30. If yes, list the %: Minority: _____ % Women: _____ %
31. Sub Vendor: M/WBE Minority: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Women: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	32. If yes, list the %: Minority: _____ % Women: _____ %
33. Is there Renewal Language in the document? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	34. Is there a "Termination for Convenience" clause in the document? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
RECEIVED MAY 15 2009 OAG-ADVISORY	
42. Budget agency approval <i>Joe Fistrovich</i>	43. Date Approved <u>5/15/09</u>
46. Agency representative receiving from AG	47. Date Approved

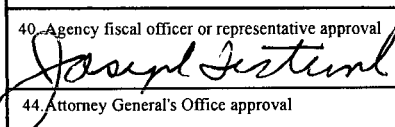


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44. Attorney General's Office approval		45. Date Approved	
42. Budget agency approval		43. Date Approved	
46. Agency representative receiving from AG		47. Date Approved	



2004-004

AMENDMENT #3
EDS# D120-6-008

This is an amendment to the Contract (the "Contract") entered into by and between the Indiana Department of Correction (the "State") and The GEO Group, Inc., One Park Place, Suite 700, 621 Northwest 53rd St., Boca Raton, Florida 33487 (the "Contractor") dated September 28, 2005.

In consideration of the mutual undertakings and covenants hereinafter set forth, the parties agree as follows:

This Amendment is to be effective beginning July 1, 2009, and its terms to be applied prospectively from that date (unless otherwise stated).

Exhibit C (Staffing Plan) of the Contract is hereby deleted in its entirety and replaced with the new Exhibit C (hereby incorporated by reference) attached to this Amendment #3.

Contractor will not charge, bill, nor seek reimbursement from the Indiana Department of Correction for Contractor housing the offenders of the Arizona Department of Corrections held for trial in Henry County, Indiana on charges related to their alleged criminal behavior while housed at the New Castle Correctional facility. Contractor will house these offenders at Contractor's own expense.

All other provisions of the Contract for Services and Amendments thereto, not otherwise amended or revised by this Amendment #3 shall remain in full force and effect; those provisions amended or revised by this Amendment #3 shall be deemed terminated and of no further force of effect.

The following clauses in the Contract are amended effective July 1, 2009, as follows:

Consideration Paragraph #2 relating to consideration is hereby amended to read as follows:

2. Consideration. Contractor shall be paid monthly, in arrears, based on the average daily IDOC inmate population housed at the Facility for the billing month, in accordance with the rate set forth in Exhibit A of the Contract. The total remuneration under this contract for any single state of Indiana fiscal year shall not exceed an amount equal to the agreed per diem rate(s) times the maximum number of inmates agreed to be housed in the facility times the number of billing days in each fiscal year. Unless otherwise determined by IDOC and confirmed by written amendment to this IDOC-GEO Contract, it is agreed that the average daily number of IDOC inmates to be housed at the Facility shall not exceed 2,524.

Notwithstanding any other provision set forth in the Services Contract or Amendments thereto, the parties hereby agree that IDOC's minimum average daily population guarantee shall be 2025 inmates (90% of 2250). The parties agree that on August 27, 2008, and thereafter, the parties, by their mutual consent, agreed to exceed the maximum number of IDOC inmates agreed to be housed in the Facility which was 2100, and agreed that payment should be made accordingly. By their signature to this amendment, the parties confirm that pursuant to the terms of the original contract, the parties have reviewed the need for additional services, have negotiated a modification to provide adequate compensation prior to the contractor's performance of the additional services, and that the parties approve this modification.

This amendment adds \$2,340,383.35 to the consideration of the Contract (\$390,367.35 for additional guarantee at cost of 135 offenders x \$32.49 x 89 days, and \$1,950,016.00 in compensation for additional services in the form of a population increase in excess of 2100 offenders from August 27, 2008 to June 30, 2009).

Total remuneration under the Contract is not to exceed \$75,615,652.35.

Payment. Paragraph #36 relating to payment is hereby amended to read as follows:

All payments shall be made in arrears in conformance with State fiscal policies and procedures and, as required by IC 4-13-2-14.8, by electronic funds transfer to the financial institution designated by the Contractor in writing unless a specific waiver has been obtained from the Auditor of State. No payments will be made in advance of receipt of the goods or services that are the subject of this Contract except as permitted by IC 4-13-2-20.

Information Technology Enterprise Architecture Requirements. Paragraph #26 relating to information technology is hereby deleted in its entirety and replaced with the following:

If Contractor provides any information technology related products or services to the State, Contractor shall comply with all Indiana Office of Technology (IOT) standards, policies, and guidelines, which are online at <http://iot.in.gov/architecture/>. Contractor specifically agrees that all hardware, software, and services provided to or purchased by the State shall be compatible with the principles and goals contained in the electronic and information technology accessibility standards adopted under Section 508 of the Federal Rehabilitation Act of 1973 (29 U.S.C. 794d) and IC 4-13.1-3. Any deviation from these architecture requirements must be approved in writing by IOT in advance. The State may terminate this contract for default if Contractor fails to cure a breach of this provision within a reasonable time.

Compliance with Laws. Paragraph #10 relating to compliance with laws is hereby amended to read as follows:

- A. The Contractor shall comply with all applicable federal, state and local laws, rules, regulations and ordinances, and all provisions required thereby to be included herein are hereby incorporated by reference. The enactment or modification of any applicable state or federal statute or the promulgation of rules or regulations thereunder after execution of this Contract shall be reviewed by the State and the Contractor to determine whether the provisions of this Contract require formal modification.
- B. The Contractor and its agents shall abide by all ethical requirements that apply to persons who have a business relationship with the State as set forth in IC § 4-2-6 *et seq.*, IC § 4-2-7, *et. seq.*, the regulations promulgated thereunder, and Executive Order 04-08, dated April 27, 2004. If the Contractor is not familiar with these ethical requirements, the Contractor should refer any questions to the Indiana State Ethics Commission, or visit the Indiana State Ethics Commission website at <http://www.in.gov/ethics/>. If the Contractor or its agents violate any applicable ethical standards, the State may, in its sole discretion, terminate this Contract immediately upon notice to the Contractor. In addition, the Contractor may be subject to penalties under IC §§ 4-2-6, 4-2-7, 35-44-1-3, and under any other applicable laws.
- C. The Contractor certifies by entering into this Contract that neither it nor its principal(s) is presently in arrears in payment of taxes, permit fees or other statutory,

regulatory or judicially required payments to the State. The Contractor agrees that any payments currently due to the State may be withheld from payments due to the Contractor. Additionally, further work or payments may be withheld, delayed, or denied and/or this Contract suspended until the Contractor is current in its payments and has submitted proof of such payment to the State.

- D. The Contractor warrants that it has no current, pending or outstanding criminal, civil, or enforcement actions initiated by the State, and agrees that it will immediately notify the State of any such actions. During the term of such actions, the Contractor agrees that the State may delay, withhold, or deny work under any supplement, amendment, change order or other contractual device issued pursuant to this Contract.
- E. If a valid dispute exists as to the Contractor's liability or guilt in any action initiated by the State or its agencies, and the State decides to delay, withhold, or deny work to the Contractor, the Contractor may request that it be allowed to continue, or receive work, without delay. The Contractor must submit, in writing, a request for review to the Indiana Department of Administration (IDOA) following the procedures for disputes outlined herein. A determination by IDOA shall be binding on the parties. Any payments that the State may delay, withhold, deny, or apply under this section shall not be subject to penalty or interest, except as permitted by IC § 5-17-5.
- F. The Contractor warrants that the Contractor and its subcontractors, if any, shall obtain and maintain all required permits, licenses, registrations, and approvals, and shall comply with all health, safety, and environmental statutes, rules, or regulations in the performance of work activities for the State. Failure to do so may be deemed a material breach of this Contract and grounds for immediate termination and denial of further work with the State.
- G. The Contractor affirms that, if it is an entity described in IC Title 23, it is properly registered and owes no outstanding reports to the Indiana Secretary of State.
- H. As required by IC 5-22-3-7:
 - (1) the Contractor and any principals of the Contractor certify that (A) the Contractor, except for de minimis and nonsystematic violations, has not violated the terms of (i) IC 24-4.7 [Telephone Solicitation Of Consumers], (ii) IC 24-5-12 [Telephone Solicitations] , or (iii) IC 24-5-14 [Regulation of Automatic Dialing Machines] in the previous three hundred sixty-five (365) days, even if IC 24-4.7 is preempted by federal law; and (B) the Contractor will not violate the terms of IC 24-4.7 for the duration of the Contract, even if IC 24-4.7 is preempted by federal law.
 - (2) The Contractor and any principals of the Contractor certify that an affiliate or principal of the Contractor and any agent acting on behalf of the Contractor or on behalf of an affiliate or principal of the Contractor (A) except for de minimis and nonsystematic violations, has not violated the terms of IC 24-4.7 in the previous three hundred sixty-five (365) days, even if IC 24-4.7 is preempted by federal law; and (B) will not violate the terms of IC 24-4.7 for the duration of the Contract, even if IC 24-4.7 is preempted by federal law.


All other matters previously agreed to and set forth in the original Contract and not affected by this Amendment shall remain in full force and effect.

Non-Collusion and Acceptance

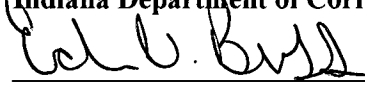
The undersigned attests, subject to the penalties of perjury, that he/she is the Contractor, or that he/she is the duly authorized representative, agent, member or officer of the Contractor, that he/she has not, nor has any other member, employee, representative, agent or officer of the Contractor, to the best of his/her knowledge, entered into or offered to enter into any combination, collusion or agreement to receive or pay, and that he/she has not received or paid, any sum of money or other consideration for the execution of this Amendment other than that which appears upon the face hereof.

In Witness Whereof, Contractor and the State of Indiana have, through duly authorized representatives, entered into this Amendment. The parties having read and understand the foregoing terms of this Amendment do by their respective signatures dated below hereby agree to the terms thereof.


The GEO Group, Inc.:

By: 
Printed Name: WAYNE H. CALABRESE
Title: VICE CHAIRMAN & PRESIDENT
Date: 30 APRIL 2009

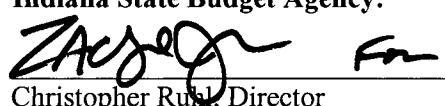
Indiana Department of Correction:


Edward G. Buss, Commissioner
Date: 5-6-09

Indiana Department of Administration:

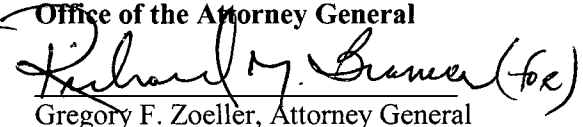
 (for)
Mark W. Everson, Commissioner
Date: 5/8/09

Indiana State Budget Agency:

 For
Christopher Ruhl, Director
Date: 5/15/09

Approved as to Form & Legality:

Office of the Attorney General

 (for)
Gregory F. Zoeller, Attorney General

Date: May 19, 2009

The GEO Group, Inc
New Castle, Indiana: 2250 to 2524 I.D.O.C. Beds
EXHIBIT C

Executive Office					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Superintendent	1.00			1.00	1.00
Director of Support Operations	1.00			1.00	1.00
Executive Secretary	1.00			1.00	1.00
Executive Assistant	1.00			1.00	1.00
Human Resource Manager	1.00			1.00	1.00
Human Resource Specialist	1.00			1.00	1.00
Human Resource Clerk	1.00			1.00	1.00
ACA/QCP Compliance Manager	1.00			1.00	1.00
Asst Manager ACA/QCP Compliance	1.00			1.00	1.00
Grievance/Litigation Manager	1.00			1.00	1.00
Assistant Grievance/Litigation Manager	1.00			1.00	1.00
Training Administrator	1.00			1.00	1.00
Training Coordinator	1.00			1.00	1.00
Training Clerk	1.00			1.00	1.00
Safety/Risk Manager	1.00			1.00	1.00
Assistant Safety/Risk Manager	1.00			1.00	1.00
Sub Total	16.00				16.00

Business / Support					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Business Manager	1.00			1.00	1.00
Assistant Business Manager	1.00			1.00	1.00
MIS Manager	1.00			1.00	1.00
Warehouse / Supply Manager	1.00			1.00	1.00
Warehouse Worker	1.00			1.00	1.00
Warehouse Technician	1.00			1.00	1.00
Laundry Manager	1.00			1.00	1.00
Laundry Worker	1.00			1.00	1.00
Payroll Clerk	1.00			1.00	1.00
Accounting Clerk	1.00			1.00	1.00
Offender Accounts Clerk	2.00			1.00	2.00
Mail Room Supervisor	1.00			1.00	1.00
Mail Room Clerk	3.00			1.00	3.00
Commissary Manager	1.00			1.00	1.00
Commissary Clerk	3.00			1.00	3.00
Administrative Clerk/Reception	1.00			1.00	1.00
Sub Total	21.00				21.00

Maintenance					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Facility Maintenance Manager	1.00			1.00	1.00
Maintenance Technician		4.00	2.00	1.00	6.00
Maintenance Technician		1.00	2.00	1.67	5.00
Tool Room/Maintenance Clerk	1.00			1.00	1.00
Sub Total	2.00	5.00	4.00		13.00

Programs					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Academic Programs					
Assistant Superintendent - Re-Entry	1.00			1.00	1.00
Education Director	1.00			1.00	1.00
Program Director	1.00			1.00	1.00
Education Clerk	2.00			1.00	2.00
Chaplain/Volunteer Coordinator	2.00			1.00	2.00
Assistant Chaplain/Volunteer Coordinator	1.00			1.00	1.00
Volunteer Coordinator - Unit A	1.00			1.00	1.00
Librarian	1.00			1.00	1.00
Library Aide	2.00			1.00	2.00
Academic Instructor (ABE/Pre-GED/GED)	7.00			1.00	7.00
ESL Instructor	1.00			1.00	1.00
Life Skills Instructor (Re-Entry Programing)	2.00			1.00	2.00
Vocational Instructor (Master Student/Employee)	1.00			1.00	1.00
Vocational Instructor (Culinary Arts)	2.00			1.00	2.00
Vocational Instructor (Horticulture)	1.00			1.00	1.00
Vocational Instructor (Building Maintenance)	1.00			1.00	1.00
Vocational Instructor (Computers)	2.00			1.00	2.00
Re-Entry Unit Management					
Re-Entry (Classification) Coordinator	1.00			1.00	1.00
Unit Manager - Mental Health/Camp	1.00			1.00	1.00
Unit Manager - A/B/C	1.00			1.00	1.00
Unit Manager - D/E	1.00			1.00	1.00
Unit Manager - F/G	1.00			1.00	1.00
Unit Manager - H/I	1.00			1.00	1.00
Unit Manager - J/K	1.00			1.00	1.00
Case Manager/Counselor - L Camp	1.00			1.00	1.00
Case Manager/Counselor - A/ Mental Health	1.00			1.00	1.00
Case Manager Mental Health 5/7/ Segregation	2.00			1.00	2.00
Case Manager/Counselor- B	2.00			1.00	2.00
Case Manager/Counselor - C	2.00			1.00	2.00
Case Manager/Counselor - D	2.00			1.00	2.00
Case Manager/Counselor - E	2.00			1.00	2.00
Case Manager/Counselor - F	2.00			1.00	2.00
Case Manager/Counselor - G	2.00			1.00	2.00
Case Manager/Counselor - H	2.00			1.00	2.00
Case Manager/Counselor - I	2.00			1.00	2.00
Case Manager/Counselor - J	2.00			1.00	2.00
Case Manager/Counselor - K	2.00			1.00	2.00
Re-Entry Specialists	3.00			1.00	3.00
Substance Abuse Instructor	6.00			1.00	6.00
Recreation Specialist	3.00			1.00	3.00
Offender Records Manager	1.00			1.00	1.00
Offender Records Clerks	5.00			1.00	5.00
Sub Total	78.00				78.00

Security Supervisors					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Assistant Superintendent - Security	1.00			1.00	1.00
Security Clerk	2.00			1.00	2.00
Chief of Security - Major	1.00			1.00	1.00
DHO / Administrative - Captain	1.00			1.00	1.00
DHO / Administrative Clerk	1.00			1.00	1.00
Captain		1.00	1.00	2.50	5.00
Shift Supervisor - Lieutenant		1.00	1.00	2.50	5.00
Assistant Shift Supervisor - Sergeant		3.00	3.00	2.25	13.50
Lead Investigator	1.00			1.00	1.00
Security Threat Group Investigator	2.00			1.00	2.00
Security Threat Group Clerk	1.00			1.00	1.00
Segregation Supervisor - Lieutenant	1.00			1.00	1.00
Segregation Sergeant		1.00	1.00	2.25	4.50
Armory Sergeant	1.00			1.00	1.00
Key Control Sergeant	1.00			1.00	1.00
K9 Sergeant	1.00			1.00	1.00
Sub Total	14.00	6.00	6.00		48.00

Correctional Officers					
Unit L - Camp (204 Beds)					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Housing Officer		2.00	1.00	2.25	6.75
Community Work Crew Officer ¹	3.00			1.20	3.60
Outside Grounds Work Crew Officer ¹	1.00			1.20	1.20
Sub Total	4.00	2.00	1.00		11.55

Mental Health Housing (128 Beds)					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Lieutenant ¹	1.00			1.00	1.00
Sergeants ¹		1.00	1.00	2.50	5.00
Mental Health Officers		12.00	9.00	2.25	47.25
Sub Total	1.00	13.00	10.00		47.25

¹These supervisors are included in the total Security Supervisor section above

General Population Housing Unit A (92 Beds) Units B - K (210 Beds Each)					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Housing Unit-A Officers		1.00	1.00	2.25	4.50
Housing Unit-B Officers		2.00	3.00	2.25	11.25
Housing Unit-C Officers		2.00	3.00	2.25	11.25
Housing Unit-D Officers		2.00	3.00	2.25	11.25
Housing Unit-E Officers		2.00	3.00	2.25	11.25
Housing Unit-F Officers		2.00	3.00	2.25	11.25
Housing Unit-G Officers		2.00	3.00	2.25	11.25
Housing Unit-H Officers		2.00	3.00	2.25	11.25
Housing Unit-I Officers		2.00	3.00	2.25	11.25
Housing Unit-J Officers		2.00	3.00	2.25	11.25
Housing Unit-K Officers		2.00	3.00	2.25	11.25
Sub Total	0.00	21.00	31.00		117.00

Correctional Officers					
Support Officers					
	Non-Shift	Shift 1	Shift 2	Relief	FTE
Count Officers ¹		1.00	1.00	2.25	4.50
Staff/Visitor Entry ¹		2.00	1.00	2.25	6.75
Central Control Officer		2.00	2.00	2.25	9.00
Perimeter Patrol		2.00	2.00	2.25	9.00
Yard/Compound ¹		3.00	2.00	2.25	11.25
Escort/Utility ¹		4.00	2.00	2.25	13.50
K-9 Officer		1.00	1.00	2.25	4.50
Segregation Control ¹		1.00	1.00	2.25	4.50
Segregation Rover ¹		3.00	2.00	2.25	11.25
Kitchen ¹		2.00	1.00	2.25	6.75
Medical ¹		2.00	1.00	2.25	6.75
Indoor/Outdoor Recreation ¹		2.00	2.00	2.25	9.00
Back Gate		1.00		2.25	2.25
Tower Officer		1.00	1.00	2.25	4.50
Visitation ¹		3.00		2.25	6.75
Disciplinary (CAB) Screening Officer ¹	1.00			1.20	1.20
Property Officer	1.00			1.20	1.20
Transportation ¹	4.00			1.20	4.80
Reception and Discharge ¹	2.00			1.20	2.40
Education Officer ¹	4.00			1.20	4.80
Sanitation Officer ¹	1.00			1.20	1.20
Rounding					0.35
Sub Total	13.00	30.00	19.00		126.20
Total Correctional Officers					302.00
¹ Position may be redeployed if no offenders are present or as activities require.					
² Correctional Emergency Response Teams (CERT) are derived from Escort/Utility, Yard Compound Officers,					
SUMMARY - 2250 to 2524 INMATES					
	NonShift	Shift 1	Shift 2	Relief	FTE
Executive Office	16.00	0.00	0.00	0.00	16.00
Business / Support	21.00	0.00	0.00	0.00	21.00
Maintenance	2.00	5.00	4.00	0.00	13.00
Programs	78.00	0.00	0.00	0.00	78.00
Security Supervisors	14.00	6.00	6.00	0.00	48.00
Correctional Officers	18.00	66.00	61.00	0.00	302.00
TOTAL STAFF	149.00	77.00	71.00	0.00	478.00

Housing Capacity Summary

Mental Health Unit	128
Housing Unit A	92
Housing Unit B	210
Housing Unit C	210
Housing Unit D	210
Housing Unit E	210
Housing Unit F	210
Housing Unit G	210
Housing Unit H	210
Housing Unit I	210
Housing Unit J	210
Housing Unit K	210
Housing Unit L - (Minimum Camp)	204
Total Beds	2524